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**ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА**

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|   |   |   |   | Коды |
|   |   |   | Форма по ОКУД | **0503117** |
|   | **на 01 сентября 2021 г.** |   | Дата | **01.09.2021** |
|   |   |   |   | **ПБС** |
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| Наименование |

  |   |   | по ОКПО |   |
| финансового органа | **Новопершинский сельсовет** | Глава по БК |   |
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| Наименование публично-правового образования |

  | **Новопершинский сельсовет** | по ОКТМО | **38608432** |
| Периодичность: месячная |   |   |   |   |
| Единица измерения: руб. |   |   |   | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **7 953 306,00** |

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| **5 445 434,81** |

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| **2 507 871,19** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   6 286 344,00 |

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|   4 212 393,81 |

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|   2 073 950,19 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    162 035,00 |

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|    87 932,41 |

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|    74 102,59 |

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| Налог на доходы физических лиц |

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|    162 035,00 |

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|    87 932,41 |

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|    74 102,59 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    161 624,00 |

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|    87 857,64 |

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|    73 766,36 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     5,00 |

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| Налог на доходы физических лиц с доходов,  полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|     411,00 |

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|     69,77 |

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|     341,23 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    4 547,00 |

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|    37 730,52 |

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| Единый сельскохозяйственный налог |

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| Единый сельскохозяйственный налог |

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|    37 730,52 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 396 124,00 |

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|    987 327,83 |

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|    408 796,17 |

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| Налог на имущество физических лиц |

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|    137 667,00 |

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|    52 292,84 |

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|    85 374,16 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    137 667,00 |

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|    52 292,84 |

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|    85 374,16 |

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| Земельный налог |

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|   1 258 457,00 |

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|    935 034,99 |

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|    323 422,01 |

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| Земельный налог с организаций |

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|   1 008 457,00 |

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|    900 775,41 |

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|    107 681,59 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских  поселений |

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|   1 008 457,00 |

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|    900 775,41 |

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|    107 681,59 |

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| Земельный налог с физических лиц |

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|    250 000,00 |

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|    34 259,58 |

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|    215 740,42 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    250 000,00 |

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|    34 259,58 |

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|    215 740,42 |

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| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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|   4 719 133,00 |

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|   3 096 463,05 |

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|   1 622 669,95 |

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| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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|   4 719 133,00 |

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|   3 096 463,05 |

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|   1 622 669,95 |

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| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

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|   4 669 133,00 |

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|   3 063 127,05 |

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|   1 606 005,95 |

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| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских  поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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|   4 669 133,00 |

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|   3 063 127,05 |

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|   1 606 005,95 |

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| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, органов управления государственными внебюджетными фондами и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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|    50 000,00 |

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|    33 336,00 |

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|    16 664,00 |

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| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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|    50 000,00 |

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|    33 336,00 |

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|    16 664,00 |

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| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

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|    4 505,00 |

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|    2 940,00 |

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|    1 565,00 |

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| Доходы от оказания платных услуг (работ) |

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|    4 505,00 |

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|    2 940,00 |

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|    1 565,00 |

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| Прочие доходы от оказания платных услуг (работ) |

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|    4 505,00 |

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|    2 940,00 |

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|    1 565,00 |

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| Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений |

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| 000 1 13 01995 10 0000 130 |

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|    4 505,00 |

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|    2 940,00 |

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|    1 565,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   1 666 962,00 |

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|   1 233 041,00 |

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|    433 921,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   1 233 041,00 |

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|    433 921,00 |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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|    707 780,00 |

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|    530 837,00 |

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|    176 943,00 |

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| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|    530 837,00 |

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|    176 943,00 |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|    530 837,00 |

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|    176 943,00 |

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| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|    608 524,00 |

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|    556 393,00 |

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|    52 131,00 |

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| Прочие субсидии |

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|    556 393,00 |

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|    52 131,00 |

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| Прочие субсидии бюджетам сельских поселений |

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|    608 524,00 |

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|    556 393,00 |

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|    52 131,00 |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    89 267,00 |

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|    64 995,00 |

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|    24 272,00 |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    89 267,00 |

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|    64 995,00 |

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|    24 272,00 |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    64 995,00 |

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|    24 272,00 |

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| Иные межбюджетные трансферты |

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|    261 391,00 |

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|    80 816,00 |

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|    180 575,00 |

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| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета -  всего, в том числе: | 200 | Х |   9 643 306,00 |   4 984 941,84 |   4 658 364,16 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|   1 641 122,61 |

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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    189 143,40 |

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| Обеспечение функционирования высшего должностного лица Курской области |

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|    526 000,00 |

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|    336 856,60 |

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|    189 143,40 |

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| Высшее должностное лицо Курской области |

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|    526 000,00 |

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|    336 856,60 |

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|    189 143,40 |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    189 143,40 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    336 856,60 |

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|    189 143,40 |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|    406 000,00 |

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|    261 169,60 |

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|    144 830,40 |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    120 000,00 |

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|    75 687,00 |

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|    44 313,00 |

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| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 862 000,00 |

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|   1 068 916,79 |

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|    793 083,21 |

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| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

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| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

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|    3 000,00 |

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| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 |    4 000,00 |    1 000,00 |    3 000,00 |
| Мероприятия, направленные на развитие муниципальной службы |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Обеспечение деятельности Депутатов Государственной Думы и их  помощников |

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| Депутаты Государственной Думы и их помощники |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    790 083,21 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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|   1 460 000,00 |

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|    838 628,86 |

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|    621 371,14 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|   1 460 000,00 |

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|    838 628,86 |

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|    621 371,14 |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|   1 120 000,00 |

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|    625 517,86 |

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|    494 482,14 |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    340 000,00 |

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|    213 111,00 |

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|    126 889,00 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    396 000,00 |

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|    228 354,93 |

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|    167 645,07 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    396 000,00 |

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|    228 354,93 |

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|    167 645,07 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    100 000,00 |

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|    38 167,22 |

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|    61 832,78 |

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| Прочая закупка товаров, работ и услуг |

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|    296 000,00 |

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|    190 187,71 |

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|    105 812,29 |

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| Иные бюджетные ассигнования |

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|    1 067,00 |

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| Уплата налогов, сборов и иных платежей |

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| Уплата прочих налогов, сборов |

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| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| Реализация государственных функций, связанных с общегосударственным управлением |

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| Аппарат контрольно-счетного органа муниципального образования |

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| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Осуществление переданных полномочий в сфере муниципального финансового контроля |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Резервные фонды |

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| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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| Руководитель Контрольно-счетной палаты Курской области |

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| Резервный фонд местной администрации |

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| Иные бюджетные ассигнования |

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| Резервные средства |

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| Другие общегосударственные вопросы |

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|    414 204,00 |

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|    636 896,00 |

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| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

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| Подпрограмма "Туризм" |

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|    1 000,00 |

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| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    1 000,00 | - |    1 000,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Реализация функций государственной судебной власти на  территории Курской области |

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|    635 896,00 |

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| Обеспечение деятельности аппаратов судов |

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|    414 204,00 |

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|    635 896,00 |

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| Выполнение других (прочих) обязательств органа местного самоуправления |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    427 448,00 |

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| Иные бюджетные ассигнования |

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|    341 100,00 |

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|    187 652,00 |

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|    153 448,00 |

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| Уплата налогов, сборов и иных платежей |

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|    341 100,00 |

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| Уплата налога на имущество организаций и земельного налога |

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  | 000 0113 76100С1404 851 |

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|    322 306,00 |

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|    169 576,00 |

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|    152 730,00 |

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| Уплата прочих налогов, сборов |

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| Уплата иных платежей |

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|    8 794,00 |

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| Реализация мероприятий по распространению официальной информации |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Национальная оборона |

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|    24 272,00 |

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| Мобилизационная и вневойсковая подготовка |

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| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов |

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| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Национальная безопасность и правоохранительная деятельность |

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| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    20 000,00 | - |    20 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие системы органов ЗАГС Курской области" |

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| Основное мероприятие "Реализация мероприятий активной политики занятости населения, включая мероприятия по развитию трудовой мобильности" | 200 | 000 0412 0710200000 000 |    189 391,00 |    56 816,00 |    132 575,00 |
| Мероприятия по внесению в Единый государственный реестр недвижимости сведений о границах муниципальных образований и границах населенных пунктов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границ населенных пунктов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Реализация функций государственной судебной власти на  территории Курской области |

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| Обеспечение деятельности аппаратов судов |

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| Мероприятия в области земельных отношений |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Благоустройство |

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| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие системы органов ЗАГС Курской области" |

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| Иные межбюджетные трансферты на осуществление полномочий  в области благоустройства |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 |    450 000,00 |    226 082,29 |    223 917,71 |
| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка энергетических ресурсов |

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  | 000 0503 07301С1433 247 |

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|    450 000,00 |

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|    226 082,29 |

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|    223 917,71 |

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| Основное мероприятие "Содействие увеличению размера реальной заработной платы" | 200 | 000 0503 0730200000 000 |   1 680 648,00 |    958 858,00 |    721 790,00 |
| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Образование |

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| Молодежная политика |

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| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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| Подпрограмма "Развитие рынка труда (кадрового потенциала) на сельских территориях" |

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| Основное мероприятие "Содействие занятости сельского населения" | 200 | 000 0707 0820100000 000 |    1 000,00 | - |    1 000,00 |
| Реализация мероприятий в сфере  молодежной  политики |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Культура, кинематография |

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| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 |   2 800 900,00 |   1 495 588,16 |   1 305 311,84 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    608 524,00 |

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|    548 474,50 |

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|    60 049,50 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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|    438 621,50 |

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|    51 378,50 |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    118 524,00 |

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|    109 853,00 |

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|    8 671,00 |

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| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    737 155,22 |

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|    518 320,78 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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|    541 894,22 |

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|    423 105,78 |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    195 261,00 |

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|    95 215,00 |

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| Иные межбюджетные траснферты на осуществление переданных полномочий в области культуры |

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|    18 900,00 |

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|    18 900,00 |

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| Межбюджетные трансферты |

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|    18 900,00 |

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| Иные межбюджетные трансферты |

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|    18 900,00 |

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|    18 900,00 |

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| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    708 041,56 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    705 412,56 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    47 731,65 |

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|    70 268,35 |

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| Прочая закупка товаров, работ и услуг |

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| Закупка энергетических ресурсов |

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| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата налога на имущество организаций и земельного налога |

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| Социальная политика |

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| Пенсионное обеспечение |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    511 000,00 |    288 625,00 |    222 375,00 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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| Публичные нормативные социальные выплаты гражданам |

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|    288 625,00 |

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|    222 375,00 |

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| Иные пенсии, социальные доплаты к пенсиям |

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| Охрана семьи и детства |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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| Основное мероприятие "Проведение мероприятий по патриотическому воспитанию граждан" | 200 | 000 1004 0220200000 000 |    8 000,00 | - |    8 000,00 |
| Осуществление мер по улучшению положения и качества жизни граждан |

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| Социальное обеспечение и иные выплаты населению |

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| Публичные нормативные социальные выплаты гражданам |

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| Пособия, компенсации, меры социальной поддержки по публичным нормативным обязательствам |

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| Физическая культура и спорт |

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| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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| Основное мероприятие "Развитие транспортной инфраструктуры" | 200 | 000 1102 0830200000 000 |    10 000,00 | - |    10 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **-   460 492,97** |

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| Изменение остатков средств | 700 |

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| Увеличение остатков средств, всего | 710 |

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  | -  7 953 306,00 | -  5 572 676,61 | -  2 380 629,39 |
| Увеличение остатков средств бюджетов | 710 |

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| Увеличение прочих остатков средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств  бюджетов | 710 |

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  | -  7 953 306,00 | -  5 572 676,61 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| Уменьшение остатков средств, всего | 720 |

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  |   9 643 306,00 |   5 112 183,64 |   4 531 122,36 |
| Уменьшение остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств  бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| Руководитель |   |   | Дорожкин А.Н. |
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| (расшифровка подписи) |

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| Главный бухгалтер |   |   | Петрушина Е.Н. |
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| " \_12\_\_" сентября  2021 г. |   |   |   |

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