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**ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА**

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Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **7 903 306,00** | | |  | | --- | | **4 944 175,75** | | |  | | --- | | **2 959 130,25** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 6 236 344,00 | | |  | | --- | | 3 847 293,75 | | |  | | --- | | 2 389 050,25 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 162 035,00 | | |  | | --- | | 80 946,08 | | |  | | --- | | 81 088,92 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 162 035,00 | | |  | | --- | | 80 946,08 | | |  | | --- | | 81 088,92 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 161 624,00 | | |  | | --- | | 80 920,90 | | |  | | --- | | 80 703,10 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 5,00 | | |  | | --- | | - | | | Налог на доходы физических лиц с доходов,  полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 411,00 | | |  | | --- | | 20,18 | | |  | | --- | | 390,82 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 4 547,00 | | |  | | --- | | 37 730,52 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 4 547,00 | | |  | | --- | | 37 730,52 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 4 547,00 | | |  | | --- | | 37 730,52 | | |  | | --- | | - | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 396 124,00 | | |  | | --- | | 966 290,56 | | |  | | --- | | 429 833,44 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 137 667,00 | | |  | | --- | | 57 140,80 | | |  | | --- | | 80 526,20 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 137 667,00 | | |  | | --- | | 57 140,80 | | |  | | --- | | 80 526,20 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 258 457,00 | | |  | | --- | | 909 149,76 | | |  | | --- | | 349 307,24 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 1 008 457,00 | | |  | | --- | | 898 689,84 | | |  | | --- | | 109 767,16 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских  поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 1 008 457,00 | | |  | | --- | | 898 689,84 | | |  | | --- | | 109 767,16 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 250 000,00 | | |  | | --- | | 10 459,92 | | |  | | --- | | 239 540,08 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 250 000,00 | | |  | | --- | | 10 459,92 | | |  | | --- | | 239 540,08 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 4 669 133,00 | | |  | | --- | | 2 706 013,02 | | |  | | --- | | 1 963 119,98 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 4 669 133,00 | | |  | | --- | | 2 706 013,02 | | |  | | --- | | 1 963 119,98 | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | 4 669 133,00 | | |  | | --- | | 2 676 844,02 | | |  | | --- | | 1 992 288,98 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских  поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | 4 669 133,00 | | |  | | --- | | 2 676 844,02 | | |  | | --- | | 1 992 288,98 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, органов управления государственными внебюджетными фондами и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05030 00 0000 120 | | |  | | --- | | - | | |  | | --- | | 29 169,00 | | |  | | --- | | - | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05035 10 0000 120 | | |  | | --- | | - | | |  | | --- | | 29 169,00 | | |  | | --- | | - | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | 4 505,00 | | |  | | --- | | 2 940,00 | | |  | | --- | | 1 565,00 | | | Доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01000 00 0000 130 | | |  | | --- | | 4 505,00 | | |  | | --- | | 2 940,00 | | |  | | --- | | 1 565,00 | | | Прочие доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01990 00 0000 130 | | |  | | --- | | 4 505,00 | | |  | | --- | | 2 940,00 | | |  | | --- | | 1 565,00 | | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01995 10 0000 130 | | |  | | --- | | 4 505,00 | | |  | | --- | | 2 940,00 | | |  | | --- | | 1 565,00 | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 53 373,57 | | |  | | --- | | - | | | Невыясненные поступления | |  | | --- | | 010 | | |  | | --- | | 000 1 17 01000 00 0000 180 | | |  | | --- | | - | | |  | | --- | | 53 373,57 | | |  | | --- | | - | | | Невыясненные поступления, зачисляемые в бюджеты сельских  поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 01050 10 0000 180 | | |  | | --- | | - | | |  | | --- | | 53 373,57 | | |  | | --- | | - | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 1 666 962,00 | | |  | | --- | | 1 096 882,00 | | |  | | --- | | 570 080,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 1 666 962,00 | | |  | | --- | | 1 096 882,00 | | |  | | --- | | 570 080,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 707 780,00 | | |  | | --- | | 471 855,00 | | |  | | --- | | 235 925,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 707 780,00 | | |  | | --- | | 471 855,00 | | |  | | --- | | 235 925,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 707 780,00 | | |  | | --- | | 471 855,00 | | |  | | --- | | 235 925,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 608 524,00 | | |  | | --- | | 556 393,00 | | |  | | --- | | 52 131,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 608 524,00 | | |  | | --- | | 556 393,00 | | |  | | --- | | 52 131,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 608 524,00 | | |  | | --- | | 556 393,00 | | |  | | --- | | 52 131,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 261 391,00 | | |  | | --- | | 24 000,00 | | |  | | --- | | 237 391,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 261 391,00 | | |  | | --- | | 24 000,00 | | |  | | --- | | 237 391,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 261 391,00 | | |  | | --- | | 24 000,00 | | |  | | --- | | 237 391,00 | | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета -  всего, в том числе: | 200 | Х | 7 903 306,00 | 4 402 310,64 | 3 500 995,36 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 7 903 306,00 | | |  | | --- | | 4 402 310,64 | | |  | | --- | | 3 500 995,36 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 3 181 100,00 | | |  | | --- | | 1 735 399,76 | | |  | | --- | | 1 445 700,24 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 506 000,00 | | |  | | --- | | 323 548,80 | | |  | | --- | | 182 451,20 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 506 000,00 | | |  | | --- | | 323 548,80 | | |  | | --- | | 182 451,20 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 | |  | | --- | | 506 000,00 | | |  | | --- | | 323 548,80 | | |  | | --- | | 182 451,20 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 506 000,00 | | |  | | --- | | 323 548,80 | | |  | | --- | | 182 451,20 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 506 000,00 | | |  | | --- | | 323 548,80 | | |  | | --- | | 182 451,20 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 506 000,00 | | |  | | --- | | 323 548,80 | | |  | | --- | | 182 451,20 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 386 000,00 | | |  | | --- | | 250 951,80 | | |  | | --- | | 135 048,20 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 120 000,00 | | |  | | --- | | 72 597,00 | | |  | | --- | | 47 403,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 1 652 000,00 | | |  | | --- | | 966 216,96 | | |  | | --- | | 685 783,04 | | | Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" | |  | | --- | | 200 | | 000 0104 0900000000 000 | |  | | --- | | 4 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 3 000,00 | | | Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" | |  | | --- | | 200 | | 000 0104 0910000000 000 | |  | | --- | | 4 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 3 000,00 | | | Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 | 4 000,00 | 1 000,00 | 3 000,00 | | Мероприятия, направленные на развитие муниципальной службы | |  | | --- | | 200 | | 000 0104 09101С1437 000 | |  | | --- | | 4 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 3 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 200 | |  | | --- | | 4 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 3 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 240 | |  | | --- | | 4 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 3 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 09101С1437 244 | |  | | --- | | 4 000,00 | | |  | | --- | | 1 000,00 | | |  | | --- | | 3 000,00 | | | Обеспечение деятельности Депутатов Государственной Думы и их  помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 1 648 000,00 | | |  | | --- | | 965 216,96 | | |  | | --- | | 682 783,04 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 | |  | | --- | | 1 648 000,00 | | |  | | --- | | 965 216,96 | | |  | | --- | | 682 783,04 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 1 648 000,00 | | |  | | --- | | 965 216,96 | | |  | | --- | | 682 783,04 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 1 250 000,00 | | |  | | --- | | 761 673,41 | | |  | | --- | | 488 326,59 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 1 250 000,00 | | |  | | --- | | 761 673,41 | | |  | | --- | | 488 326,59 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 960 000,00 | | |  | | --- | | 570 707,41 | | |  | | --- | | 389 292,59 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 290 000,00 | | |  | | --- | | 190 966,00 | | |  | | --- | | 99 034,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 | |  | | --- | | 396 000,00 | | |  | | --- | | 202 610,55 | | |  | | --- | | 193 389,45 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 | |  | | --- | | 396 000,00 | | |  | | --- | | 202 610,55 | | |  | | --- | | 193 389,45 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 | |  | | --- | | 100 000,00 | | |  | | --- | | 33 020,84 | | |  | | --- | | 66 979,16 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 73100С1402 244 | |  | | --- | | 296 000,00 | | |  | | --- | | 169 589,71 | | |  | | --- | | 126 410,29 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 2 000,00 | | |  | | --- | | 933,00 | | |  | | --- | | 1 067,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 2 000,00 | | |  | | --- | | 933,00 | | |  | | --- | | 1 067,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0104 73100С1402 852 | |  | | --- | | 2 000,00 | | |  | | --- | | 933,00 | | |  | | --- | | 1 067,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 | |  | | --- | | 70 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 20 000,00 | | | Реализация государственных функций, связанных с общегосударственным управлением | |  | | --- | | 200 | | 000 0106 7400000000 000 | |  | | --- | | 70 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 20 000,00 | | | Аппарат контрольно-счетного органа муниципального образования | |  | | --- | | 200 | | 000 0106 7430000000 000 | |  | | --- | | 70 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 20 000,00 | | | Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1484 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 500 | |  | | --- | | 50 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1484 540 | |  | | --- | | 50 000,00 | | |  | | --- | | 50 000,00 | | |  | | --- | | 0,00 | | | Осуществление переданных полномочий в сфере муниципального финансового контроля | |  | | --- | | 200 | | 000 0106 74300П1485 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1485 500 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 74300П1485 540 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 951 100,00 | | |  | | --- | | 395 634,00 | | |  | | --- | | 555 466,00 | | | Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" | |  | | --- | | 200 | | 000 0113 1200000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Подпрограмма "Туризм" | |  | | --- | | 200 | | 000 0113 1220000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 | 1 000,00 | - | 1 000,00 | | Реализация мероприятий, направленных на обеспечение правопорядка | |  | | --- | | 200 | | 000 0113 12201С1435 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1435 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1435 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 12201С1435 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Реализация функций государственной судебной власти на  территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 950 100,00 | | |  | | --- | | 395 634,00 | | |  | | --- | | 554 466,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 | |  | | --- | | 950 100,00 | | |  | | --- | | 395 634,00 | | |  | | --- | | 554 466,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 895 100,00 | | |  | | --- | | 395 634,00 | | |  | | --- | | 499 466,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 554 000,00 | | |  | | --- | | 207 982,00 | | |  | | --- | | 346 018,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 554 000,00 | | |  | | --- | | 207 982,00 | | |  | | --- | | 346 018,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 554 000,00 | | |  | | --- | | 207 982,00 | | |  | | --- | | 346 018,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 341 100,00 | | |  | | --- | | 187 652,00 | | |  | | --- | | 153 448,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 341 100,00 | | |  | | --- | | 187 652,00 | | |  | | --- | | 153 448,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 | |  | | --- | | 322 306,00 | | |  | | --- | | 169 576,00 | | |  | | --- | | 152 730,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 76100С1404 852 | |  | | --- | | 10 000,00 | | |  | | --- | | 9 282,00 | | |  | | --- | | 718,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 8 794,00 | | |  | | --- | | 8 794,00 | | |  | | --- | | 0,00 | | | Реализация мероприятий по распространению официальной информации | |  | | --- | | 200 | | 000 0113 76100С1439 000 | |  | | --- | | 55 000,00 | | |  | | --- | | - | | |  | | --- | | 55 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1439 200 | |  | | --- | | 55 000,00 | | |  | | --- | | - | | |  | | --- | | 55 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1439 240 | |  | | --- | | 55 000,00 | | |  | | --- | | - | | |  | | --- | | 55 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1439 244 | |  | | --- | | 55 000,00 | | |  | | --- | | - | | |  | | --- | | 55 000,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 89 267,00 | | |  | | --- | | 44 634,00 | | |  | | --- | | 44 633,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 79 267,00 | | |  | | --- | | 40 537,00 | | |  | | --- | | 38 730,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 10 000,00 | | |  | | --- | | 4 097,00 | | |  | | --- | | 5 903,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" | |  | | --- | | 200 | | 000 0310 1310000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 | 10 000,00 | - | 10 000,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 189 391,00 | | |  | | --- | | - | | |  | | --- | | 189 391,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 189 391,00 | | |  | | --- | | - | | |  | | --- | | 189 391,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0412 0700000000 000 | |  | | --- | | 189 391,00 | | |  | | --- | | - | | |  | | --- | | 189 391,00 | | | Подпрограмма "Развитие системы органов ЗАГС Курской области" | |  | | --- | | 200 | | 000 0412 0710000000 000 | |  | | --- | | 189 391,00 | | |  | | --- | | - | | |  | | --- | | 189 391,00 | | | Основное мероприятие "Реализация мероприятий активной политики занятости населения, включая мероприятия по развитию трудовой мобильности" | 200 | 000 0412 0710200000 000 | 189 391,00 | - | 189 391,00 | | Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границ населенных пунктов | |  | | --- | | 200 | | 000 0412 0710213600 000 | |  | | --- | | 132 575,00 | | |  | | --- | | - | | |  | | --- | | 132 575,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 0710213600 200 | |  | | --- | | 132 575,00 | | |  | | --- | | - | | |  | | --- | | 132 575,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 0710213600 240 | |  | | --- | | 132 575,00 | | |  | | --- | | - | | |  | | --- | | 132 575,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 0710213600 244 | |  | | --- | | 132 575,00 | | |  | | --- | | - | | |  | | --- | | 132 575,00 | | | Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границ населенных пунктов | |  | | --- | | 200 | | 000 0412 07102S3600 000 | |  | | --- | | 56 816,00 | | |  | | --- | | - | | |  | | --- | | 56 816,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 07102S3600 200 | |  | | --- | | 56 816,00 | | |  | | --- | | - | | |  | | --- | | 56 816,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 07102S3600 240 | |  | | --- | | 56 816,00 | | |  | | --- | | - | | |  | | --- | | 56 816,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 07102S3600 244 | |  | | --- | | 56 816,00 | | |  | | --- | | - | | |  | | --- | | 56 816,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 1 252 648,00 | | |  | | --- | | 1 063 007,24 | | |  | | --- | | 189 640,76 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 1 252 648,00 | | |  | | --- | | 1 063 007,24 | | |  | | --- | | 189 640,76 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 | |  | | --- | | 1 252 648,00 | | |  | | --- | | 1 063 007,24 | | |  | | --- | | 189 640,76 | | | Подпрограмма "Развитие системы органов ЗАГС Курской области" | |  | | --- | | 200 | | 000 0503 0710000000 000 | |  | | --- | | 72 000,00 | | |  | | --- | | 24 000,00 | | |  | | --- | | 48 000,00 | | | Иные межбюджетные трансферты на осуществление полномочий  в области благоустройства | |  | | --- | | 200 | | 000 0503 07103П1433 000 | |  | | --- | | 72 000,00 | | |  | | --- | | 24 000,00 | | |  | | --- | | 48 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07103П1433 200 | |  | | --- | | 72 000,00 | | |  | | --- | | 24 000,00 | | |  | | --- | | 48 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07103П1433 240 | |  | | --- | | 72 000,00 | | |  | | --- | | 24 000,00 | | |  | | --- | | 48 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07103П1433 244 | |  | | --- | | 72 000,00 | | |  | | --- | | 24 000,00 | | |  | | --- | | 48 000,00 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 | |  | | --- | | 1 180 648,00 | | |  | | --- | | 1 039 007,24 | | |  | | --- | | 141 640,76 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 | 300 000,00 | 209 649,24 | 90 350,76 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 | |  | | --- | | 300 000,00 | | |  | | --- | | 209 649,24 | | |  | | --- | | 90 350,76 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 | |  | | --- | | 300 000,00 | | |  | | --- | | 209 649,24 | | |  | | --- | | 90 350,76 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 | |  | | --- | | 300 000,00 | | |  | | --- | | 209 649,24 | | |  | | --- | | 90 350,76 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 07301С1433 247 | |  | | --- | | 300 000,00 | | |  | | --- | | 209 649,24 | | |  | | --- | | 90 350,76 | | | Основное мероприятие "Содействие увеличению размера реальной заработной платы" | 200 | 000 0503 0730200000 000 | 880 648,00 | 829 358,00 | 51 290,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07302С1433 000 | |  | | --- | | 880 648,00 | | |  | | --- | | 829 358,00 | | |  | | --- | | 51 290,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07302С1433 200 | |  | | --- | | 880 648,00 | | |  | | --- | | 829 358,00 | | |  | | --- | | 51 290,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07302С1433 240 | |  | | --- | | 880 648,00 | | |  | | --- | | 829 358,00 | | |  | | --- | | 51 290,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07302С1433 244 | |  | | --- | | 880 648,00 | | |  | | --- | | 829 358,00 | | |  | | --- | | 51 290,00 | | | Образование | |  | | --- | | 200 | | 000 0700 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Молодежная политика | |  | | --- | | 200 | | 000 0707 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" | |  | | --- | | 200 | | 000 0707 0800000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Подпрограмма "Развитие рынка труда (кадрового потенциала) на сельских территориях" | |  | | --- | | 200 | | 000 0707 0820000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Содействие занятости сельского населения" | 200 | 000 0707 0820100000 000 | 1 000,00 | - | 1 000,00 | | Реализация мероприятий в сфере  молодежной  политики | |  | | --- | | 200 | | 000 0707 08201С1414 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0707 08201С1414 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0707 08201С1414 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0707 08201С1414 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 2 700 900,00 | | |  | | --- | | 1 306 117,64 | | |  | | --- | | 1 394 782,36 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 2 700 900,00 | | |  | | --- | | 1 306 117,64 | | |  | | --- | | 1 394 782,36 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 | |  | | --- | | 2 700 900,00 | | |  | | --- | | 1 306 117,64 | | |  | | --- | | 1 394 782,36 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0801 0110000000 000 | |  | | --- | | 2 700 900,00 | | |  | | --- | | 1 306 117,64 | | |  | | --- | | 1 394 782,36 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 | 2 700 900,00 | 1 306 117,64 | 1 394 782,36 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0110113330 000 | |  | | --- | | 608 524,00 | | |  | | --- | | 517 452,00 | | |  | | --- | | 91 072,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0110113330 100 | |  | | --- | | 608 524,00 | | |  | | --- | | 517 452,00 | | |  | | --- | | 91 072,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0110113330 110 | |  | | --- | | 608 524,00 | | |  | | --- | | 517 452,00 | | |  | | --- | | 91 072,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0110113330 111 | |  | | --- | | 490 000,00 | | |  | | --- | | 407 599,00 | | |  | | --- | | 82 401,00 | | | Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0110113330 119 | |  | | --- | | 118 524,00 | | |  | | --- | | 109 853,00 | | |  | | --- | | 8 671,00 | | | Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01101S3330 000 | |  | | --- | | 1 255 476,00 | | |  | | --- | | 619 325,22 | | |  | | --- | | 636 150,78 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101S3330 100 | |  | | --- | | 1 255 476,00 | | |  | | --- | | 619 325,22 | | |  | | --- | | 636 150,78 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 110 | |  | | --- | | 1 255 476,00 | | |  | | --- | | 619 325,22 | | |  | | --- | | 636 150,78 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 111 | |  | | --- | | 965 000,00 | | |  | | --- | | 458 486,22 | | |  | | --- | | 506 513,78 | | | Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 119 | |  | | --- | | 290 476,00 | | |  | | --- | | 160 839,00 | | |  | | --- | | 129 637,00 | | | Иные межбюджетные траснферты на осуществление переданных полномочий в области культуры | |  | | --- | | 200 | | 000 0801 01101П1463 000 | |  | | --- | | 18 900,00 | | |  | | --- | | - | | |  | | --- | | 18 900,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0801 01101П1463 500 | |  | | --- | | 18 900,00 | | |  | | --- | | - | | |  | | --- | | 18 900,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0801 01101П1463 540 | |  | | --- | | 18 900,00 | | |  | | --- | | - | | |  | | --- | | 18 900,00 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 | |  | | --- | | 818 000,00 | | |  | | --- | | 169 340,42 | | |  | | --- | | 648 659,58 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 | |  | | --- | | 808 000,00 | | |  | | --- | | 161 969,42 | | |  | | --- | | 646 030,58 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 | |  | | --- | | 808 000,00 | | |  | | --- | | 161 969,42 | | |  | | --- | | 646 030,58 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01101С1401 242 | |  | | --- | | 18 000,00 | | |  | | --- | | 7 394,05 | | |  | | --- | | 10 605,95 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101С1401 244 | |  | | --- | | 735 000,00 | | |  | | --- | | 131 761,00 | | |  | | --- | | 603 239,00 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01101С1401 247 | |  | | --- | | 55 000,00 | | |  | | --- | | 22 814,37 | | |  | | --- | | 32 185,63 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 | |  | | --- | | 10 000,00 | | |  | | --- | | 7 371,00 | | |  | | --- | | 2 629,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 | |  | | --- | | 10 000,00 | | |  | | --- | | 7 371,00 | | |  | | --- | | 2 629,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01101С1401 851 | |  | | --- | | 10 000,00 | | |  | | --- | | 7 371,00 | | |  | | --- | | 2 629,00 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 469 000,00 | | |  | | --- | | 253 152,00 | | |  | | --- | | 215 848,00 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 461 000,00 | | |  | | --- | | 253 152,00 | | |  | | --- | | 207 848,00 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 | |  | | --- | | 461 000,00 | | |  | | --- | | 253 152,00 | | |  | | --- | | 207 848,00 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1001 0220000000 000 | |  | | --- | | 461 000,00 | | |  | | --- | | 253 152,00 | | |  | | --- | | 207 848,00 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 | 461 000,00 | 253 152,00 | 207 848,00 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 | |  | | --- | | 461 000,00 | | |  | | --- | | 253 152,00 | | |  | | --- | | 207 848,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 | |  | | --- | | 461 000,00 | | |  | | --- | | 253 152,00 | | |  | | --- | | 207 848,00 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 000 1001 02201С1445 310 | |  | | --- | | 461 000,00 | | |  | | --- | | 253 152,00 | | |  | | --- | | 207 848,00 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 000 1001 02201С1445 312 | |  | | --- | | 461 000,00 | | |  | | --- | | 253 152,00 | | |  | | --- | | 207 848,00 | | | Охрана семьи и детства | |  | | --- | | 200 | | 000 1004 0000000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1004 0200000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Подпрограмма "Реализация дополнительного образования и системы воспитания детей" | |  | | --- | | 200 | | 000 1004 0220000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Основное мероприятие "Проведение мероприятий по патриотическому воспитанию граждан" | 200 | 000 1004 0220200000 000 | 8 000,00 | - | 8 000,00 | | Осуществление мер по улучшению положения и качества жизни граждан | |  | | --- | | 200 | | 000 1004 02202С1473 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1004 02202С1473 300 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 000 1004 02202С1473 310 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Пособия, компенсации, меры социальной поддержки по публичным нормативным обязательствам | |  | | --- | | 200 | | 000 1004 02202С1473 313 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Массовый спорт | |  | | --- | | 200 | | 000 1102 0000000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" | |  | | --- | | 200 | | 000 1102 0800000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" | |  | | --- | | 200 | | 000 1102 0830000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Основное мероприятие "Развитие транспортной инфраструктуры" | 200 | 000 1102 0830200000 000 | 10 000,00 | - | 10 000,00 | | Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1102 08302С1406 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 08302С1406 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 08302С1406 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1102 08302С1406 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 541 865,11 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **-** | | |  | | --- | | **-   541 865,11** | | |  | | --- | | **-** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 0,00 | -   541 865,11 | - | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  7 903 306,00 | -  5 067 158,24 | -  2 836 147,76 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  7 903 306,00 | -  5 067 158,24 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  7 903 306,00 | -  5 067 158,24 | X | | Увеличение прочих остатков денежных средств  бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  7 903 306,00 | -  5 067 158,24 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  7 903 306,00 | -  5 067 158,24 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 7 903 306,00 | 4 525 293,13 | 3 378 012,87 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 7 903 306,00 | 4 525 293,13 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 7 903 306,00 | 4 525 293,13 | X | | Уменьшение прочих остатков денежных средств  бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 7 903 306,00 | 4 525 293,13 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 7 903 306,00 | 4 525 293,13 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  | А.Н.Дорожкин | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  | Е.Н.Петрушина | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_12\_\_" августа 2021г. |  |  |  | |  | | |