**отчет об исполнении бюджета за май 2021г**

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|   |   |   |   | Коды |
|   |   |   | Форма по ОКУД | **0503117** |
|   | **на 01 июня 2021 г.** |   | Дата | **01.06.2021** |
|   |   |   |   | **ПБС** |
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| Наименование |

  |   |   | по ОКПО |   |
| финансового органа | **Новопершинский сельсовет** | Глава по БК |   |
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| Наименование публично-правового образования |

  | **Новопершинский сельсовет** | по ОКТМО | **38608432** |
| Периодичность: месячная |   |   |   |   |
| Единица измерения: руб. |   |   |   | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **7 903 306,00** |

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| **3 511 504,37** |

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| **4 391 801,63** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   6 236 344,00 |

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|   2 684 717,37 |

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|   3 551 626,63 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    162 035,00 |

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|    58 569,49 |

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|    103 465,51 |

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| Налог на доходы физических лиц |

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|    103 465,51 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    161 624,00 |

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|    58 544,61 |

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|    103 079,39 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| Налог на доходы физических лиц с доходов,  полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|     411,00 |

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|     19,88 |

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|     391,12 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    37 305,00 |

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| Единый сельскохозяйственный налог |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 396 124,00 |

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|    694 103,90 |

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|    702 020,10 |

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| Налог на имущество физических лиц |

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|    137 667,00 |

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|    55 579,94 |

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|    82 087,06 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    82 087,06 |

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| Земельный налог |

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|   1 258 457,00 |

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|    638 523,96 |

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|    619 933,04 |

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| Земельный налог с организаций |

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|    634 268,91 |

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|    374 188,09 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских  поселений |

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|    634 268,91 |

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|    374 188,09 |

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| Земельный налог с физических лиц |

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|    4 255,05 |

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|    245 744,95 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    4 255,05 |

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|    245 744,95 |

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| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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|   4 669 133,00 |

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|   1 893 268,98 |

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|   2 775 864,02 |

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| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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|   1 893 268,98 |

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|   2 775 864,02 |

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| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

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|   4 669 133,00 |

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|   1 872 433,98 |

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|   2 796 699,02 |

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| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских  поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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|   2 796 699,02 |

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| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, органов управления государственными внебюджетными фондами и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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|    20 835,00 |

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| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

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|    1 470,00 |

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|    3 035,00 |

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| Доходы от оказания платных услуг (работ) |

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|    1 470,00 |

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|    3 035,00 |

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| Прочие доходы от оказания платных услуг (работ) |

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| Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений |

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|    1 470,00 |

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|    3 035,00 |

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|    826 787,00 |

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|    840 175,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|    840 175,00 |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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|    707 780,00 |

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|    353 891,00 |

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|    353 889,00 |

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| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|    353 889,00 |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|    353 891,00 |

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|    353 889,00 |

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| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|    608 524,00 |

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|    404 262,00 |

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|    204 262,00 |

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| Прочие субсидии |

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|    404 262,00 |

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| Прочие субсидии бюджетам сельских поселений |

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|    204 262,00 |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    44 634,00 |

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|    44 633,00 |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    44 634,00 |

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|    44 633,00 |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    44 634,00 |

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| Иные межбюджетные трансферты |

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|    261 391,00 |

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|    24 000,00 |

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|    237 391,00 |

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| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    298 280,00 |

  |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|    386 000,00 |

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|    161 883,00 |

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|    224 117,00 |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    120 000,00 |

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|    45 837,00 |

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|    74 163,00 |

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| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 652 000,00 |

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|    617 645,50 |

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|   1 034 354,50 |

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| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

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| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

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| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 |    4 000,00 | - |    4 000,00 |
| Мероприятия, направленные на развитие муниципальной службы |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Обеспечение деятельности Депутатов Государственной Думы и их  помощников |

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| Депутаты Государственной Думы и их помощники |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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|   1 250 000,00 |

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|    462 876,00 |

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|    787 124,00 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|   1 250 000,00 |

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|    462 876,00 |

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|    787 124,00 |

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| Фонд оплаты труда государственных (муниципальных) органов |

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|    960 000,00 |

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|    346 900,00 |

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|    613 100,00 |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    290 000,00 |

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|    115 976,00 |

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|    174 024,00 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    396 000,00 |

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|    154 147,50 |

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|    241 852,50 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    396 000,00 |

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|    154 147,50 |

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|    241 852,50 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    100 000,00 |

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|    20 630,79 |

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|    79 369,21 |

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| Прочая закупка товаров, работ и услуг |

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|    296 000,00 |

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|    133 516,71 |

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|    162 483,29 |

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| Иные бюджетные ассигнования |

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|    2 000,00 |

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| Уплата налогов, сборов и иных платежей |

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| Уплата прочих налогов, сборов |

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| Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора |

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| Реализация государственных функций, связанных с общегосударственным управлением |

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| Аппарат контрольно-счетного органа муниципального образования |

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| Осуществление переданных полномочий в сфере внешнего муниципального финансового контроля |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Осуществление переданных полномочий в сфере муниципального финансового контроля |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Резервные фонды |

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| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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| Руководитель Контрольно-счетной палаты Курской области |

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| Резервный фонд местной администрации |

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| Иные бюджетные ассигнования |

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| Резервные средства |

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| Другие общегосударственные вопросы |

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|    951 100,00 |

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|    158 611,00 |

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|    792 489,00 |

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| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

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| Подпрограмма "Туризм" |

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|    1 000,00 |

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| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    1 000,00 | - |    1 000,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Реализация функций государственной судебной власти на  территории Курской области |

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|    950 100,00 |

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|    158 611,00 |

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|    791 489,00 |

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| Обеспечение деятельности аппаратов судов |

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|    950 100,00 |

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|    158 611,00 |

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|    791 489,00 |

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| Выполнение других (прочих) обязательств органа местного самоуправления |

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| 200 |

  | 000 0113 76100С1404 000 |

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|    895 100,00 |

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|    158 611,00 |

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|    736 489,00 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    554 000,00 |

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|    517 241,00 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    554 000,00 |

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|    36 759,00 |

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|    517 241,00 |

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| Иные бюджетные ассигнования |

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|    341 100,00 |

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|    121 852,00 |

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|    219 248,00 |

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| Уплата налогов, сборов и иных платежей |

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|    341 100,00 |

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|    121 852,00 |

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|    219 248,00 |

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| Уплата налога на имущество организаций и земельного налога |

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| 200 |

  | 000 0113 76100С1404 851 |

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|    324 100,00 |

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| Уплата прочих налогов, сборов |

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| Уплата иных платежей |

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| Реализация мероприятий по распространению официальной информации |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Национальная оборона |

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| Мобилизационная и вневойсковая подготовка |

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| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов |

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| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| Фонд оплаты труда государственных (муниципальных) органов |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Национальная безопасность и правоохранительная деятельность |

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| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    10 000,00 | - |    10 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие системы органов ЗАГС Курской области" |

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| Основное мероприятие "Реализация мероприятий активной политики занятости населения, включая мероприятия по развитию трудовой мобильности" | 200 | 000 0412 0710200000 000 |    189 391,00 | - |    189 391,00 |
| Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границ населенных пунктов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границ населенных пунктов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие системы органов ЗАГС Курской области" |

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| Иные межбюджетные трансферты на осуществление полномочий  в области благоустройства |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 |    300 000,00 |    170 445,12 |    129 554,88 |
| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка энергетических ресурсов |

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| Основное мероприятие "Содействие увеличению размера реальной заработной платы" | 200 | 000 0503 0730200000 000 |    880 648,00 |    448 308,00 |    432 340,00 |
| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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| Подпрограмма "Развитие рынка труда (кадрового потенциала) на сельских территориях" |

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| Основное мероприятие "Содействие занятости сельского населения" | 200 | 000 0707 0820100000 000 |    1 000,00 | - |    1 000,00 |
| Реализация мероприятий в сфере  молодежной  политики |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 |   2 700 900,00 |    893 672,72 |   1 807 227,28 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    608 524,00 |

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|    358 894,00 |

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|    249 630,00 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    118 524,00 |

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|    74 426,00 |

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|    44 098,00 |

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| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    432 871,92 |

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|    822 604,08 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    290 476,00 |

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|    109 249,00 |

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|    181 227,00 |

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| Иные межбюджетные траснферты на осуществление переданных полномочий в области культуры |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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|    18 900,00 |

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| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    818 000,00 |

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|    101 906,80 |

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|    716 093,20 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    711 214,20 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    96 785,80 |

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|    711 214,20 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    6 426,85 |

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|    11 573,15 |

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| Прочая закупка товаров, работ и услуг |

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| Закупка энергетических ресурсов |

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| Иные бюджетные ассигнования |

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| Уплата налогов, сборов и иных платежей |

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| Уплата налога на имущество организаций и земельного налога |

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| Социальная политика |

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| Пенсионное обеспечение |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    461 000,00 |    182 206,00 |    278 794,00 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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| Публичные нормативные социальные выплаты гражданам |

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| Иные пенсии, социальные доплаты к пенсиям |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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| Подпрограмма "Реализация дополнительного образования и системы воспитания детей" |

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| Основное мероприятие "Проведение мероприятий по патриотическому воспитанию граждан" | 200 | 000 1004 0220200000 000 |    8 000,00 | - |    8 000,00 |
| Осуществление мер по улучшению положения и качества жизни граждан |

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| Социальное обеспечение и иные выплаты населению |

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| Публичные нормативные социальные выплаты гражданам |

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| Пособия, компенсации, меры социальной поддержки по публичным нормативным обязательствам |

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| Физическая культура и спорт |

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| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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| Основное мероприятие "Развитие транспортной инфраструктуры" | 200 | 000 1102 0830200000 000 |    10 000,00 | - |    10 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **-   738 262,03** |

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| Изменение остатков средств | 700 |

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| Увеличение остатков средств, всего | 710 |

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  | -  7 903 306,00 | -  3 633 090,95 | -  4 270 215,05 |
| Увеличение остатков средств бюджетов | 710 |

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  | -  7 903 306,00 | -  3 633 090,95 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| Увеличение прочих остатков денежных средств  бюджетов | 710 |

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| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| Уменьшение остатков средств, всего | 720 |

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  |   7 903 306,00 |   2 894 828,92 |   5 008 477,08 |
| Уменьшение остатков средств бюджетов | 720 |

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| Руководитель | Дорожкин А.Н. |   |   |
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| Главный бухгалтер | Петрушина Е.Н. |   |   |
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